

[DOCUMENT 16 — 1969.]



ANNUAL REPORT
OF THE
**PARKS AND RECREATION
DEPARTMENT**

FOR THE
YEAR ENDING DECEMBER 31, 1968.

BOSTON, December 31, 1968.

HON. KEVIN H. WHITE,
Mayor of Boston.

DEAR SIR:

In accordance with Section 15 of Chapter 185, Acts of 1875, the Parks and Recreation Commission herewith submits its annual report for the year 1968.

Respectfully submitted,

JOHN D. WARNER,
*Chairman, Board of Parks
and Recreation Commissioners.*

K. C. JONES,

FREDERICK A. MEAGHER,

J. LEO MCCARTHY,

JAMES P. SULLIVAN,

Associate Commissioners.

INTRODUCTION

The Department of Parks and Recreation had its beginning with the appointment of the first Board of Park Commissioners on July 8, 1875, under the title "Park Department." The Board consisted of three members who served without compensation. As thus constituted, the department continued up to 1913, when by provision of Chapter 10, Ordinances of 1912, it was merged with the Public Grounds, Bath and Music Departments, under the name of Park and Recreation Department. The Commissioners were appointed by the Mayor for a term of three years, one term expiring each year. The Chairman was a paid city official, in charge of the operation of the department. The other two members served without compensation.

In 1920 the Cemetery Department was merged with the Park and Recreation Department, and the title was changed to Park Department. On May 1, 1954, the Department became the Parks and Recreation Department under the provisions of Chapter 2, Ordinances of 1954. The Board of Parks and Recreation Commissioners was increased to five members.

Under the latest ordinance, the Commissioner of Parks and Recreation becomes the active head of the department with power of authority far beyond that which existed when the Board consisted of three members (Section 36-42, inclusive, Chapter 2, Ordinances of 1954). The Commissioners meet as required on call from the Chairman.

The department is responsible for the maintenance and improvement of approximately 2,300 acres of parks and playgrounds. Included in this area are the following facilities: a general office building; 125 playgrounds and play areas, 47 of which have field houses; 20 parks, large and small; 2 service yards containing offices, mechanics' shops, storehouse, and garage; a recreation office building; 13 indoor recreation centers; 16 public bathhouses; 2 public golf courses (18 holes) both with clubhouses; 3 public bathing beaches with bathhouses in which are 2 solaria; 4 swimming pools (2 indoor and

2 outdoor) and 4 portable pools; 82 public squares; 16 greenhouses; 19 cemeteries (3 active, 16 inactive or historic); 108 miles of parkways, driveways, walks, and paths; 131 acres of ponds and rivers; and the care and maintenance of all trees on city streets, parks, and playgrounds (1966 statistics).

The department organizes, promotes, and conducts a city-wide recreation program for all age groups with special emphasis on youth programs.

This report summarizes briefly the efforts of the Parks and Recreation Commission and the staff of the department to maintain a high standard in essential services and to expand the facilities of our park system to meet the needs of the department within our appropriation allowances.

In this report there is no particular attention given to the extensive maintenance responsibilities of the Parks and Recreation Department. Reference to the introductory section of this report will indicate the large number of areas, buildings, etc., that require most of the time of our staff. It should be apparent that much of our appropriation is expended for the maintenance and improvement of parks, gardens, park and recreation buildings, mechanics' shops, golf courses, cemeteries, etc. Proper maintenance is the key to efficient service. We are confining this report to major work accomplished in 1968 all of which is substantially outside the area of general maintenance.

Major Accomplishments in 1968

Boston Proper: Repairs and improvements to walks, fencing, buildings, and tree trimming to Boston Common, \$14,000. Repairs to pond curb at Public Garden, \$2,000. The total sum was \$16,000.

Back Bay Fens: Improvements and reconstruction in the Back Bay Fens area totaled \$664,141. In addition to the normal work done, a contract was secured for flood-lighting the playfield of the Lee Playground, to be completed in 1969. Major work was performed on reconstruction and beautification of Copley square, totaling \$501,000.

Brighton: General repairs and improvements to the buildings, park benches, and fencing at various locations in Brighton totaled \$6,500. Much of the work done on the Brighton playgrounds concerned the improvement of the tennis courts and ball fields. At Cassidy Playground, a contract was secured for floodlighting, to be completed in 1969, totaling \$75,000. The sum total of all work done in the Brighton District was \$96,467.

Charlestown: Charlestown improvements totaled \$11,716. On the Doherty Playground a play shelter was constructed at a cost of \$8,098.

Dorchester: The Dorchester area received extensive improvement for its tennis courts and basketball courts. Work at the Ronan Park also included reconstruction of entrance stairs and walks, repairs to the field house building and the erection of a new baseball backstop totaling \$26,905. At the Ceylon Street Playground a swimming pool was installed. The total sum of the work in the Dorchester district was \$109,400.

East Boston: The American Legion Playground received a contract for the floodlighting of its playfields and basketball courts to be completed in 1969. The Paris Street Playground received a swimming pool, as well as repairs to the Paris Street Gymnasium. The total amount of money spent, which includes the contract awarded for the American Legion Playground was \$111,600.

South Boston: Columbus Park received floodlighting for the stadium playing field at a cost of \$78,905. Construction of handball courts, plus repairs to the bath-house building and sanding of the beach area at the L Street Beaches totaled \$89,909. Total work in South Boston amounted to \$170,825.

South End: Carter Playground obtained complete floodlighting for its playfield and tennis courts (provided for by money from Urban Renewal Funds). Also, at Carter Playground, resurfacing and seal coating of the tennis courts was performed, as well as repairs to the locker building. In addition to the repairs, a swimming pool was installed. Total cost for Carter Playground was

\$144,155. At the Plympton Street play area there was a reconstruction of the concrete pavement around the wading pool, costing \$2,400. Total cost in the South End was \$150,355.

Hyde Park: The three Hyde Park playgrounds received general improvements to their courts, ball fields, and park benches at a sum of \$13,500.

Roxbury: The general line of improvements continued in the Roxbury district. The Eustis Playground received the most extensive work as it had a swimming pool installed, as well as the usual ground improvements, totaling \$35,078. Total work in Roxbury amounted to \$59,218.

North End: Work in the North End Park consisted of the floodlighting of the playfield and bleachers, and the painting of pools totaling \$52,387. Copp's Hill terraces obtained the reconstruction of its concrete pavement and the painting of its ornamental fence at a cost of \$14,740. The total of the North End district was \$71,383.

West Roxbury: General improvements in the West Roxbury district were performed. Floodlighting was provided for the Fallon Field playfields. Total cost in the West Roxbury district was \$88,000.

City-Wide: Furnishing and planting trees, \$62,000 (to be finished June, 1969). Removal of dead and diseased trees, \$60,000 (to be finished June, 1969). Landscaping, \$10,000 (completed). Painting of wading pools, \$2,000 (completed). Installation of play apparatus, \$20,000 (completed). Total city-wide, \$154,000.

Recreation

Through 1968, the Parks and Recreation Department continued to provide seasonal recreation programs for all ages. Our highly organized baseball and football leagues continued to offer a high level of competition for the participants and to provide excitement and enjoyment for countless numbers of spectators. As well as the baseball and football leagues, basketball and handball leagues are a part of our program; and small crafts classes are conducted in the various recreation centers.

Of major concern to the city is the welfare of its senior citizens. A program entitled K.H.W.'s Golden Age Club effectively provided a source of continual cultural and social activities for these senior citizens, enabling them to form deep and meaningful friendships. There are seven centers throughout the city.

As in the past, we staffed the playgrounds and some schoolyards during the summer to provide recreational programs for children. We initiated "summerthing fun tours," a program which entailed the busing of children from ages 7 to 15, to various points of interest. Stress was placed on having the children spend a day away from the city. We added four portable pools to the already existing four permanent pools in the summer months helping to relieve the summer heat of our residents.

"Summerthing" was a new innovation which supplied top stars in the entertainment field (Musical and Theatrical Companies) for the enjoyment of the community people. As well as its traditional playgrounds, the city continued its program for the handicapped and retarded children in four different locations. This program was unique in the U. S. and established Boston as a pioneer in this vital area.

During the fall, the Parks and Recreation Department in cooperation with Harvard University, the first time this has been done, provided an afternoon of football at Harvard Stadium (Harvard *vs.* Pennsylvania) for a number of city children. Refreshments were supplied for all the youngsters.

Cemeteries

Mount Hope

Most of the work done by the Cemetery Division in 1968 was at Mount Hope Cemetery. Work was performed on:

1. Painting and repairing fences at a cost of \$433.23.
2. Repairs on underground water lines were performed as 500 feet of $\frac{3}{4}$ -inch galvanized pipe was laid at a cost of \$1,940.90.

3. Deadwood was removed from trees along walks and roadways. Exposed cuttings were treated with a preservative. All debris was raked up and the premises cleaned. Total cost, \$1,950.

4. Installation of four oversized windows at a cost of \$270.27 and installation of aluminum combination windows and doors was carried out at a cost of \$489.06.

5. Repairs were made on the chapel at a cost of \$433.23.

Fairview

Work was done at Fairview Cemetery concerning the location of leaks on the water lines. Old and damaged pipes were replaced. About 450 feet of 1½-inch galvanized pipe was laid at a total cost of \$1,860.09.

In general, for the three active cemeteries, we furnished labor, insurance, and equipment; cleaned out catch basins in the three cemeteries and hauled whatever there was in debris to the dump at a total cost of \$1,188.

Historical Cemeteries

Granary and King's Chapel

Eight hundred eighty-four dollars and six cents was spent on preparing and the final painting of fences and entrance gates. All trees were pruned and treated; all cuttings were treated with a preservative and all debris transported to the dump at a cost of \$1,980.

Market Street Burial Grounds—129 feet of 4-foot high chain link fence was erected across the front of cemetery. Various other fence sections and gates were erected at a total cost of \$1,350.

Phipps Street Burial Grounds—294 feet of 8-foot high chain link fence and one 11-foot wide, double drive gate were erected at a cost of \$1,998.

Dorchester North Cemetery—Leaks in the roofs were repaired. Two coats of lead and oil paint were applied to all woodwork and putty sashes. One new front entrance door, faced with 1/16-inch gauge sheet iron, was furnished and installed. Total cost was \$1,943.35.

A single contract was awarded for the development of the active burial areas under the Parks and Recreation Department. Totaling \$72,832.55. The breakdown is thus:

1. Fairview.....	\$10,317 56
2. Mt. Hope.....	\$50,265 13
3. Evergreen.....	\$12,249 86

Trees

Tree planting continued to be a vital part of our beautification program throughout the city. In the Kenmore Square area, \$9,488 was spent on tree planting. Throughout the city, a total of 965 trees were planted at a total cost of \$53,137.30. Tree pit excavation involved work on 1,334 cubic yards at a cost of \$4,256.50. Loam in the amount of 1,303 cubic yards was furnished and prepared at a cost of \$3,281.

Tree removal involved the disposal of 202 dead and diseased trees at a total cost of \$14,998.50.

Summary

Boston Proper	\$16,000
Back Bay Fens	664,141
Brighton	96,467
Charlestown	11,716
Dorchester	109,400
East Boston	111,600
Hyde Park	13,500
Roxbury	59,218

North End	\$71,383
South Boston	170,638
South End	150,355
West Roxbury	88,000
City-Wide	154,000
GRAND TOTAL	\$1,716,418
PARK DEPARTMENT FUNDS	\$1,606,418
URBAN RENEWAL FUNDS	\$110,000

**Expenditures for Maintenance, January 1 to
December 31, 1968**

PARKS, GARDENS, SQUARES

Angell Memorial Park	\$172 10
Adams, Irving, Park	7,105 95
Arlington Street	504 24
Arnold Arboretum	1,406 96
Back Bay District	5,308 87
Back Bay Yard	73,222 10
Blackstone Square	2,592 63
Boston Common Ball Park	1,891 57
Boston Common Bandstand	2,643 26
Boston Common Convenience Stations	16,088 46
Boston Common Deer Park, Tool House	818 70
Boston Common Frog Pond	2,673 10
Boston Common Grounds	80,010 75
Boston Common Information Booth	563 39
Boylston Street Subway Telephone Booth	273 57
Brighton District	44,131 78
Brophy Park	175 00
Castle Island	453 00
Central Square	110 00
Charlestown District	73,932 88
Christmas Festival	19,780 79
Circuit Drive	1,965 38
Columbus Park	64,706 91
Columbus Park Stadium	27,056 00
Commonwealth Avenue	20,907 13
Commonwealth Avenue Mall	37,121 03

Commonwealth Avenue Underpass	\$325 43
Concord Square	2,445 84
Copley Square	17,354 94
Copp's Hill	645 15
Cummings, Mary P. C., Estate	431 13
Devine, William J., Golf Course	75,921 59
Dorchester Heights	5,885 60
East Boston District	11,585 70
East Boston Stadium	65,571 01
Fens Rose Garden	33,586 43
Fens Stadium	24,047 41
Franklin Park Administration Buildings, Shops, Yards, Etc.	340,364 86
Franklin Park Blacksmith Shop	2,823 45
Franklin Park Boat Locker and Boat Shop	14,764 07
Franklin Park Canvas Shop	2,743 54
Franklin Park Carpenter Shop	13,301 54
Franklin Park Garage	82,578 46
Franklin Park Greenhouse	152,456 81
Franklin Park Grounds	70,626 63
Franklin Park Lawn Mower Shop	44,031 42
Franklin Park Paint Shop	87,288 39
Franklin Park Plumber Shop	3,309 50
Franklin Park Refectory Building	4,378 43
Franklin Park Repair Shops	71,233 77
Franklin Park Storehouse	22,824 36
Franklin Park Tree Nursery	18,137 13
Franklin Square	5,599 60
Gardner Street	2,087 27
Greenwood Circle	118 00
Harris, Horatio, Park	5,112 26
Harvard Mall	1,895 00
Hyde Park Building	832 31
Jamaica Pond	1,709 13
Kenmore and Charlesgate	12,977 75
Madison Park	125 00
Mozart Street	7,971 66
North End Prado	26,677 30
Oak Square	2,069 95
Orchard Park	1,912 15
Parkman Plaza	4,259 60
Parks and Roadways	3,687 09
Parks and Squares, General	2,130 40
Phillips Street	645 15
Portsmouth Street	4,191 84
Preble Street Traffic Circle	691 83
Prescott Square	5,698 10
Public Garden	47,549 04
Revere, Paul, Mall	6,004 90
Roxbury District	12,023 62

Rutland Square	\$186 18
Small Parks and Squares	16,272 56
South Boston-Dorchester District	12,095 93
South End District	1,405 80
Sumner Street and Lawson Street	1,223 21
Thomas Park	566 58
Walnut Park	741 06
West End District	5,854 20
Wright, George, Golf Course	122,276 28

\$1,970,868 89

PLAYGROUNDS

Almont Street Playground	\$18,188 90
American Legion Playground	8,563 17
Barry Playground	11,557 62
Billings Field	30,707 91
Boston Common Playland	160 00
Carter, William E., Playground	17,310 46
Cassidy, Walter, Playground	20,559 40
Ceylon Street Playground	12,760 41
Connolly, John J., Playground	1,800 81
Cronin, James F., Playground	7,695 51
Doherty, John A., Playground	18,776 81
Dorchester Park	18,357 12
Douglas Court Play Area	645 15
Draper, Mary, Playground	16,316 78
Eustis, William, Playground	10,665 92
Fallon Field Playground	31,269 02
Franklin Field	68,819 19
Garvey, William H., Playground	381 67
Gibson, Christopher, Playground	10,354 59
Healy, James F., Playground	29,880 82
Hemenway, Mary, Playground	22,379 15
Hynes Playground	1,034 32
Jefferson Playground	19,871 79
Lawrence Avenue Play Area	1,929 51
Lee, Christopher, Playground	18,030 16
Lee, Joseph, Playground	1,475 67
McCarthy, Leo F., Playground	1,596 00
McConnell Park Playground	8,684 88
McKinney Playground	2,126 97
McLaughlin, Joseph D., Playground	436 24
McLean, Arthur, Playground	5,669 60
Mission Hill Playground	5,938 10
Murphy, John W., Playground	20,370 58
Murray Playground	13,749 37
Myrtle Street Playground	277 13
Noyes, John H. L., Playground	7,411 12

O'Connell Playground	\$1,900 80
O'Day, Thomas, Playground	5,959 38
Parker Hill Playground	11,948 08
Parkman, Francis, Playground	7,676 81
Playgrounds, General	147,197 09
Readville Playground	4,565 17
Ringer, Stanley A., Playground	349 61
Roberts, Thomas J., Playground	15,525 56
Rogers Park Playground	16,223 87
Ronan Park Playground	35,908 25
Ross, Wesley, Playground	12,506 90
Rotch, Lester J., Playground	6,056 65
Ryan, John J., Playground	18,826 65
Smith Pond Playground	8,394 99
Smith, William F., Playground	21,586 84
Summerthing	137 67
Walker, George H., Playground	21,220 08
Walsh, William G., Playground	14,996 90
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	<u>\$816,733 15</u>

RECREATION DIVISION — ADMINISTRATION . . \$808,749 33

BATHS, BEACHES, POOLS, RECREATION CENTERS

Bath Administration	\$38,551 42
Bath, General	43,967 33
Cabot Street Bath, Pool, Center	79,931 55
Charlestown Pool (Outdoor)	81,410 17
Curtis Hall Bath, Pool, Center	21,380 52
L Street Bathhouse and Beach	264,892 58
North Bennet Street Bath Center	75,964 50
North End Park Beach, Bath, and Pool (Outdoor)	120,786 85
Paris Street Bath Center	61,373 71
Tobin Building Center	425 92
Vine Street Center	424 00
Williams, John J., Bath Center	31,992 00
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Total	<u>\$821,100 55</u>

GENERAL EXPENSES

Central Offices — Administration	\$366,487 92
Street Trees	208,501 03
Automobiles, Tractors, Trucks, Etc.	242,978 82
	<hr/>
Total	<u>\$817,967 77</u>

RECAPITULATION

Parks, Gardens, Squares	\$1,837,405	24
Playgrounds	615,437	69
Baths, Beaches, Pools, Recreation Centers	727,682	73
Recreation Division, Administration	808,749	33
General Expenses	768,333	32
Repairs to Buildings and Structures	63,580	45
Park and Playground Improvements, Etc.	364,596	48
Planting and Replacement of Trees	49,634	45
Total	<u>\$5,235,419</u>	<u>69</u>

**Expenditures of Revenue and Nonrevenue, Special Appropriation
and Trust Funds, January 1, 1968, to December 31, 1968**

Improvement of Boston Common . . .	\$6,288 45
Franklin Park Improvement	9,855 48
Mary P. C. Cummings Trust Fund, income	4,267 00
Randidge Trust Fund, income	1,104 40
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	\$21,515 33

CASH RECEIPTS

For Twelve Months Ending December 31, 1968

PARK DIVISION

William J. Devine Golf Course	\$24,340 00
George Wright Golf Course	57,330 00
Permits for signs, openings, etc. . . .	630 00
Commissions on public telephones in Park Department buildings	5,351 95
Settlement of claims for damages . . .	1,841 72
Miscellaneous	10,557 00
Reimbursement from Commonwealth of Massachusetts (mentally retarded and physically handicapped children's sum- mer recreation program)	14,803 50
Towel income from George Wright Golf Clubhouse	230 00
Rentals from property and concessions .	11,962 77
Boston Common Tree Fund, income . .	211 18
Randidge Trust Fund, income	2,550 93
Babcock Music Fund, income	143 40
Foss Flag Fund, income	100 00
Foss 17th of June Fund, income . . .	100 00
Mary P. C. Cummings Trust Fund, income	7,639 77
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	\$137,792 22

BATH DIVISION

Income from solarium	\$2,265 30
	<hr/>
	2,265 30
	<hr/>
	<u>\$140,057 52</u>

Above receipts were credited as follows:

General Revenue	\$129,312 24
Trust Funds, income	10,745 28
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	<u>\$140,057 52</u>

PARKS AND RECREATION DEPARTMENT

15

WILLIAM J. DEVINE GOLF COURSE

1968

Opening Date, April 17. Closing Date, December 1.

Attendance	32,600
Annual Permits, 192 at \$50	\$9,600 00
Weekend-Holiday Permits, 33 at \$3.50	115 50
Weekend-Holiday Permits, 2,939 at \$2.50	7,347 50
Monday through Friday Permits, 72 at \$2.50	180 00
Monday through Friday Permits, 3,088 at \$2	6,176 00
Twilight Permits, 614 at \$1.50	921 00
Total	<u>\$24,340 00</u>

GEORGE WRIGHT GOLF COURSE

1968

Opening Date, April 17. Closing Date, December 1.

Attendance	61,250
Annual Permits, 396 at \$75	\$29,700
Annual Permits, 7 at \$150	1,050 00
Weekend-Holiday Permits, 39 at \$6	234 00
Weekend-Holiday Permits, 3,912 at \$3	11,736 00
Monday through Friday Permits, 115 at \$3	345 00
Monday through Friday Permits, 4,998 at \$2.50	12,495 00
Lockers, 354 at \$5	1,770 00
Total	<u>\$57,330 00</u>

ATTENDANCE RECORDS

1968

*Playgrounds, Shower Baths, Beaches and Swimming Pools,
Gymnasias*

Playgrounds, Summer Attendance	8,450,000
Playgrounds, Winter Attendance (Skating)	4,270,000
Shower Baths	103,000
Beaches and Swimming Pools	735,000
Solarium	8,100
Gymnasias Class and Individual Attendance	313,000
Total	<u>13,879,100</u>

PARKS AND RECREATION DEPARTMENT — CEMETERY DIVISION

The following annual report is presented for the Cemetery Division from January 1, 1968, to December 31, 1968.

DEPARTMENT CEMETERIES

The burying grounds, cemeteries, and tombs which are owned by and in charge of the City of Boston are as follows, with a total area of about 7,040,708 square feet:

	Square Feet	Estab- lished
<i>Bennington Street, East Boston</i>	157,500	1838
<i>Bunker Hill, Charlestown</i>	48,202	1807
<i>Phipps Street, Charlestown</i>	76,740	1630
<i>Copp's Hill, Hull street, City</i>	89,015	1659
<i>King's Chapel, Tremont street, City</i>	19,344	1630
<i>Granary, Tremont street, City</i>	82,063	1660
<i>Central, Common, City</i>	60,693	1756
<i>South End South, Washington street, City</i>	64,670	1810
<i>Hawes, Emerson street, South Boston</i>	11,232	1816
<i>Union, East Fifth street, South Boston</i>	5,470	1841
<i>North, Uphams Corner, Dorchester</i>	142,587	1633
<i>Eliot, Eustis street, Roxbury</i>	34,830	1630
<i>South, Dorchester avenue, Dorchester</i>	95,462	1814
<i>Westerly, Centre street, West Roxbury</i>	39,450	1683
<i>Walter Street, West Roxbury</i>	35,100	1711
<i>Evergreen, Commonwealth avenue, Brighton</i>	604,520	1848
<i>Market Street, Brighton</i>	18,072	1764
<i>Mount Hope, Walk Hill street, 125 acres and 14,330 square feet</i>		1851
<i>Fairview, Fairview avenue, Hyde Park, about 50 acres</i>		1892

CITY TOMBS

Twenty-five in the South Ground; six in Phipps Street Ground, Charlestown; one tomb for infants in South Ground; one tomb for infants and one for adults in Copp's Hill Ground; one for adults and one for infants in the Granary Ground; one for infants in King's Chapel Ground; one for infants in the Central Ground; two receiving tombs in East Boston; one receiving tomb in Dorchester North; one receiving tomb in Dorchester South; one receiving tomb in Evergreen Cemetery, Brighton; one receiving tomb in Mount Hope Cemetery; and one receiving tomb in Fairview Cemetery, Hyde Park.

Cemetery Division Receipts, January 1 to December 31, 1968

CEMETERIES	General Receipts	Perpetual Care Receipts	Interest on Perpetual Care
Mount Hope.....	\$137,870 00	\$37,710 00	\$38,863 51
Fairview.....	22,706 66	7,805 00	14,063 91
Evergreen.....	27,170 00	13,220 00	17,613 32
Dorchester North.....	90 00	.....	526 58
Dorchester South.....	20 00	.....	159 08
Central.....	100 00	.....	124 80
Copp's Hill.....	50 00	.....	124 79
Granary.....	.....	.....	124 80
King's Chapel.....	.....	.....	124 80
Westerly.....	.....	.....	197 94
Bunker Hill.....	.....	.....	2 32
Phipps Street.....	.....	.....	11 40
Totals.....	\$188,006 66	\$58,735 00	\$71,937 25

Total, Book Value of General Fund, December 31, 1967 .	\$5,731,241 32
Interest, General Fund, 1968 . . .	\$227,240 65
Revenue (General Receipts), 1968 . . .	187,602 66
	<u>414,843 31</u>
	\$6,146,084 63

Payments from Fund During 1968:

Accrued Interest on Securities Purchased	\$40 76
Transfer to Appropriation	404,286 76
	<u>404,327 52</u>

Total, Book Value of General Fund, December 31, 1968 .	\$5,741,757 11
Total, Perpetual Care Fund, December 31, 1968 . . .	1,745,022 50
Total Cemetery Funds	<u>\$7,486,779 61</u>

Summary Statement of Cemetery Activities January 1 to December 31, 1968

CEMETERIES	Interments	Lots Sold	Graves Sold	Lots in Perpetual Care	Graves in Perpetual Care	Lots in Annual Care	Foundations Built	Preparing and Planting
Mount Hope.....	1,627	281	19	10,871	2,116	.....	266	9
Fairview.....	191	10	33	1,276	1,944	1	54	.....
Evergreen.....	206	23	57	1,346	3,595	.....	94	1
Dorchester North.....	2	.....	.....	2	.....	.....	.....	.....
Dorchester South.....	.....	.....	.....	.....	.....	.....	1	.....
Central.....	1	.....	.....	.....	.....	.....	.....	.....
Copp's Hill.....	1	.....	.....	.....	.....	.....	.....	.....
Westerly.....	.....	.....	.....	1	.....	.....	.....	.....
Phipps Street.....	.....	.....	.....	1	.....	.....	.....	.....
Bunker Hill.....	.....	.....	.....	1	.....	.....	.....	.....
Totals.....	2,028	314	109	13,498	7,655	1	415	10

Cemetery Division Expenditures for Maintenance Year Ending December 31, 1968

Office	\$14,229 60
Mount Hope	273,861 99
Fairview	64,694 96
Evergreen	62,069 21
Dorchester North	11,001 40
Dorchester South	5,302 49
Granary	6,561 16
King's Chapel	5,341 18
Central	2,919 58
Phipps Street	5,528 61
Bunker Hill	3,511 45
Bennington Street	7,336 36
Eliot Street	3,464 68
South End South	3,445 53
Copp's Hill	7,565 21
Market Street	1,512 98
Hawes & Emerson	186 08
Westerly	134 10
Parks and Recreation	32,667 20
	<u>\$511,333 77</u>

